

FRANKLIN SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Franklin County High School	Permanent	9-12 Center	1010/1000
b. Franklin County Career/Tech Center	Permanent	9-12 Center	50
c. Educational Development Center	Permanent	9-12 Center	n/a/
d. Western Hills High School	Permanent	9-12 Center	744/766
2. Middle			
a. Bondurant Middle School	Permanent	6-8 Center	638/700
b. Elkhorn Middle School	Permanent	6-8 Center	714/933
3. Elementary			
a. Bridgeport Elementary School	Permanent	PS-5 Center	417/500
b. Collins Lane Elementary School	Permanent	PS-5 Center	449/500
c. Elkhorn Elementary School	Permanent	PS-5 Center	468/475
d. Hearn Elementary School	Permanent	PS-5 Center	552/700
e. Peaks Mill Elementary School	Permanent	PS-5 Center	526/525
f. Westridge Elementary School	Permanent	PS-5 Center	430/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Franklin County Career/Tech Center			24,668 sf.		
Major Renovation to include; HVAC, roof, secured entrance, restrooms, lighting, electric, fire alarm/sprinkler system, ceilings, exhaust system in carpentry shop, windows, doors, hardware.					
Construct:	1	Manufacturing Tech.	3,000 sf.	3,000 sf.	74% \$2,604,941
	1	Manufacturing Clrm.	750 sf.	750 sf.	74% \$133,784
	1	Carpentry Classroom	750 sf.	750 sf.	74% \$133,784
	1	Electrical Technology	3,000 sf.	3,000 sf.	74% \$535,135
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74% \$133,784
	1	Auto Body Classroom	750 sf.	750 sf.	74% \$133,784
	1	Automotive Mechanics	1,000 sf.	1,000 sf.	74% \$178,378
	1	Automotive Classroom	750 sf.	750 sf.	74% \$133,784
	1	Welding Tech. Classroom	750 sf.	750 sf.	74% \$133,784
2. Franklin County High School			136,989 sf.		
Major Renovation to include; kitchen, cafeteria, locker room windows, construction of security at entrance, replacement of exterior doors to gymnasium.					
					\$4,763,845

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					
				Eff. %	Cost Est.
1. New Elementary School		56,581 sf.			
500 Student capacity on a new site to be determined on the west side.					\$7,242,368
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					
				Eff. %	Cost Est.
1. Franklin County High School		136,989 sf.			
Construct: 1 Agriculture Lab	3,120 sf.	3,120 sf.	74%		\$556,541
1 Agriculture Classroom	750 sf.	750 sf.	74%		\$133,784
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
				Eff. %	Cost Est.
1. Bondurant Middle School		79,711 sf.			
Major Renovation to include; constructed in 1980 to include all systems					
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					
				Eff. %	Cost Est.
1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct: 36 Interactive Smart Boards		\$6,500 per clrm.			\$234,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
				Eff. %	Cost Est.
1. Central Office		14,229 sf.			
Major Renovation to include; HVAC, roof, secured entrance, restrooms, lighting, electric, fire alarm/sprinkler system, ceilings, windows, doors, hardware.					\$1,479,816
Construct: 10 Offices	150 sf.	1,500 sf.	74%		\$263,514
1 Board Room	1,000 sf.	1,000 sf.	74%		\$175,676
2. Central Bus Garage					
Construct: 1 Service Bay	1,200 sf.	1,200 sf.	74%		\$176,757

DISTRICT NEED	\$19,448,592
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Collins Lane Elementary School		60,578 sf.			
Minor renovation of existing facility to include plumbing, roof.					\$1,763,113
2. Franklin County Career/Tech Center		24,668 sf.			
1 CADD Lab	1,800 sf.	1,800 sf.	74%		\$321,081
1 Auto Body Shop	500 sf.	500 sf.	74%		\$89,189
1 Welding	700 sf.	700 sf.	74%		\$124,865
3. Bondurant Middle School		79,711 sf.			
Major Renovation to include; constructed in 1980 to include all systems and replace roof.					
Construct: 3 Science Classrooms	1,000 sf.	3,000 sf.	71%		\$532,394

4.	Franklin County High School			136,989 sf.		
	Replace home-side bleachers (football field), replace light poles (baseball field), construct locker room (softball field).					\$541,234
	Construct:	1	Auxiliary Gym	10,000 sf.	10,000 sf.	68% \$2,044,118
5	Elkhorn Middle School			107,208 sf.		
	Construct:	3	Science Classrooms	1,000 sf.	3,000 sf.	71% \$532,394
		1	Exploratory Classroom	750 sf.	750 sf.	71% \$133,099